

General Funds

Component Summary Department of Commerce, Community, and Economic Development

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2009 Management Plan vs FY2010 Governor	
Executive Administration and Development							
Commissioner's Office	316.8	99.1	99.1	99.1	100.1	1.0	1.0%
Administrative Services	1,020.6	1,233.7	1,233.7	1,233.7	1,258.5	24.8	2.0%
RDU Total:	1,337.4	1,332.8	1,332.8	1,332.8	1,358.6	25.8	1.9%
Community Assistance & Economic Development							
Community & Regional Affairs	1,824.5	1,940.3	2,104.3	2,104.3	4,204.3	2,100.0	99.8%
Office of Economic Developmen	154.7	327.4	617.4	617.4	639.8	22.4	3.6%
RDU Total:	1,979.2	2,267.7	2,721.7	2,721.7	4,844.1	2,122.4	78.0%
Revenue Sharing							
Local Govt Support	48,685.6	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	48,685.6	0.0	0.0	0.0	0.0	0.0	0.0%
Qualified Trade Association Contract							
Qualified Trade Assoc Contract	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	0.0	0.0%
RDU Total:	4,200.0	4,205.1	9,000.0	9,000.0	9,000.0	0.0	0.0%
QTA Independent Traveler Grants							
QTA Independent Traveler Grant	893.2	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	893.2	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Energy Authority							
AEA Rural Energy Operations	283.2	150.0	150.0	150.0	187.6	37.6	25.1%
AEA Technical Assistance	100.7	100.7	100.7	100.7	100.7	0.0	0.0%
AEA Power Cost Equalization	0.0	0.0	23,000.0	23,000.0	0.0	-23,000.0	-100.0%
Alternative Energy & Efficiency	0.0	185.1	411.1	411.1	771.4	360.3	87.6%
RDU Total:	383.9	435.8	23,661.8	23,661.8	1,059.7	-22,602.1	-95.5%
Alaska Seafood Marketing Institute							
Alaska Seafood Marketing Inst	500.0	750.0	750.0	750.0	2,667.5	1,917.5	255.7%
RDU Total:	500.0	750.0	750.0	750.0	2,667.5	1,917.5	255.7%

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DCED State Facilities Rent							
DCED State Facilities Rent	585.0	585.0	585.0	585.0	585.0	0.0	0.0%
RDU Total:	585.0	585.0	585.0	585.0	585.0	0.0	0.0%
Serve Alaska							
Serve Alaska	0.0	0.0	0.0	0.0	112.1	112.1	100.0%
RDU Total:	0.0	0.0	0.0	0.0	112.1	112.1	100.0%
Alaska State Community Services Commission							
AK State Community Services Co	107.6	110.6	110.6	110.6	0.0	-110.6	-100.0%
RDU Total:	107.6	110.6	110.6	110.6	0.0	-110.6	-100.0%
General Funds:	58,671.9	9,687.0	38,161.9	38,161.9	19,627.0	-18,534.9	-48.6%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	58,671.9	9,687.0	38,161.9	38,161.9	19,627.0	-18,534.9	-48.6%